

Ratby
Draft s106 contributions
LS / 18/12/25

<p>1. Off-site Sport / Recreation</p>	<p>Amount of contribution to be made towards off-site play and open space (Louise email of 18/12/25):</p> <p><u>Capital Cost</u> Youth Football £59,953.00 3G Pitch £80,114.00 Rugby £19,573.00 Cricket £28,410.00</p> <p>Total = £188,050.00</p> <p><u>Lifespan/Maintenance for 10 years</u> Youth Football £12,111.00 per annum 3G Pitch £2,380.00 per annum Rugby £3,621 pa Cricket £5,288 pa</p> <p>Total = £23,400 (per year for 10 yrs) = £234,000</p> <p><u>Changing room costs</u> = £318,143</p> <p>TOTAL = 188,050 + 318,143 + 234,000 = £740,193</p>
<p>2. On-Site Open Space</p>	<p>Management Company</p> <p>£20,000 initial fund</p> <p><i>[Note Aspinall Verdy Report includes £1,244,484 for Open Space – but it looks like this is on-site. Provision £471k & maintenance £773k]</i></p>
<p>3. Affordable housing</p>	<p>Subject to viability review</p>
<p>4. Health facilities</p>	<p>Capital contribution towards new /extended surgery / NHS request dated 16/1/25</p> <p>£454,960</p>
<p>5. Police infrastructure TBC – removed by H&B?</p>	<p>Amount of contribution to be made towards police infrastructure:</p> <p>£74,845.88</p>
<p>6. Education provision contribution:</p>	<p>Early Years £702,117</p>

