Cost Estimate Sheet

Client: Bloor Homes East Midlands
Site: Sword Street, Hinckley
Dwg No: JBA 10/251-03 **REV:** A **Date:** 18.05.11

Detailed Hard and Soft Layout Proposals LEAP

ITEM	QTY	UNIT	RATE £	PRICE £
IMPLEMENTATION COSTS FOR POS AREAS				
Softworks				
SHRUB PLANTING				
Ornamental shrubs & herbaceous planting	37	m2	19.00	703.00
TREE PLANTING				
A) Standard trees	5	No.	49.50	247.50
B) Feathered trees	5	No.	38.50	192.50
GRASS AREAS				
A) Amenity grass mix	1124	m2	1.00	1,124.00
B) Bulb Planting Mix A	68	m2	5.50	374.00
C) Wildflower Meadow Mix	219	m2	1.30	284.70
Hardworks				
SURFACING				
A) Bitmac surfacing	88	m2	33.00	2,904.00
B) Bark Mulch surfacing	82	m2	4.50	369.00
C) Wetpour saftey surfacing	35	m2	50.00	1,750.00
EDGINGS				
Flexi edge	63	m	8.25	519.75
ENCLOSURES				
Kneerail (metal tube and timber post)	84	m	16.50	1,386.00
STREET FURNITURE				
A) Metal Seat	2	No.	605.50	1,211.00
B) Metal Litter Bin	2	No.	385.00	770.00
C) No Dogs Slab	2	No.	50.00	100.00
PLAY EQUIPMENT				
A) Combination Play Unit	1	No.	2,836.00	2,836.00
B) Seesaw	1	No.	620.00	620.00
C) Spinner	1	No.	500.00	500.00
D) Boulders	5	tonne	188.00	940.00
E) Tunnel	1	No.	750.00	750.00
F) Swing	1	No.	1,600.00	1,600.00
G) Sleepers	3	m	20.00	60.00

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ITEM	QTY	UNIT	RATE £	PRICE £
12 MONTHS MAINTENANCE COSTS FOR POS AREAS Continued:-				
Softworks				
SHRUB PLANTING				
Ornamental shrubs & herbaceous planting	31	m2	1.65	51.15
TREE PLANTING				
A) Standard trees	5	No.	5.85	29.25
B) Feathered trees	5	No.	3.65	18.25
GRASS AND GRAVEL AREAS				
A) Amenity grass mix	1124	m2	0.53	595.72
B) Wildflower meadow mix	219	m2	0.33	72.27
C) Bulb Planting Mix A	68	m2	0.11	7.48
12 MONTHS MAINTENANCE COSTS FOR SOFTWORKS TO POS AREAS				***766.64***
Hardworks				
SURFACING				
A) Bitmac surfacing	88	m2	2.75	242.00
B) Bark Mulch	82	m2	2.75	225.50
C) Wetpour safety surfacing	35	m2	2.40	84.00
ENCLOSURES				
Kneerail (metal tube and timber post)	84	m	1.10	92.40
STREET FURNITURE				
A) Metal Seat	2	No.	33.00	66.00
B) Metal Bin	2	No.	22.00	44.00
C) No Dogs Slab	2	No.	3.30	6.60
12 MONTHS MAINTENANCE COSTS FOR HARDWORKS TO POS AREAS				***760.50***
TOTAL 12 MONTHS MAINTENANCE COSTS FOR POS AREAS				***820.50***

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