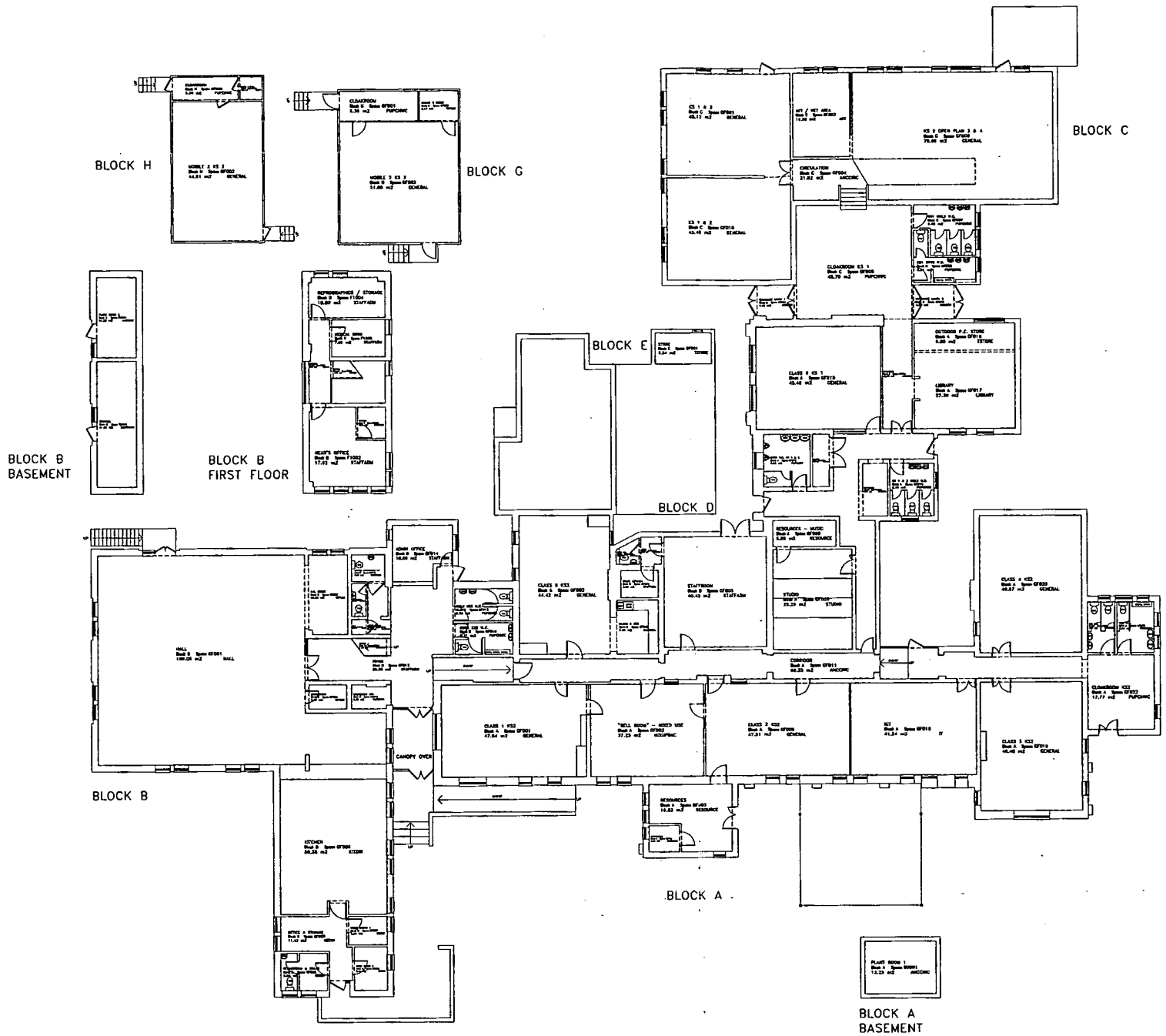

Space Descriptions

Block	Floor	Description
A	B0101	PLANT ROOM 1
A	GF003	CLASS 1 KS2
A	GF002	CLASS 2 KS2
A	GF007	"WELL BOOK" - MIXED USE
A	GF004	RESOURCES
A	GF005	RESOURCES
A	GF006	CLASS 3 KS2
A	GF007	SEN'S V.C. YR 1 & 2
A	GF008	RESOURCES - MUSIC
A	GF009	STUDIO
A	GF010	CLASS 4 KS2
A	GF011	CORRIDOR
A	GF012	PE STORE
A	GF013	CLOAKROOM
A	GF014	RECEPTION
A	GF015	KS 1 & 2 GIRLS W.C
A	GF016	ICT
A	GF017	LIBRARY
A	GF018	ENTRANCE P.E. STORE
A	GF019	CLASS 3 KS2
A	GF020	CLASS 4 KS2
A	GF021	KS2 W.C
A	GF006	CLOAKROOM KS2
A	GF023	KS2 W.C.
B	B0201	PLANT ROOM 2
B	B0202	STORAGE
B	F1001	CORRIDOR
B	F1002	HEAD'S OFFICE
B	F1003	STAIRS
B	F1004	REPROGRAPHICS / STORAGE
B	F1005	MEDICAL ROOM
B	F1006	KITCHEN
B	GF001	HALL
B	GF002	CLOAKROOM & TOILET
B	GF003	OFFICE & STORAGE
B	GF004	SHIPPENDEN
B	GF005	P.E. STORE
B	GF006	KITCHEN
B	GF007	FOOD STORE 1
B	GF008	CLOAKROOM KS2
B	GF009	FOOD STORE 2
B	GF010	STAFF CLOAKS
B	GF011	FEMALE ACCESSIBLE WC
B	GF012	STAIRS
B	GF013	FOYER
C	GF014	ADMIN OFFICE
C	GF015	GIRLS KS2 W.C
C	GF016	BOYS KS2 W.C
C	GF017	MALE STAFF WC
C	GF018	STORE
C	GF001	KS 1 & 2
C	GF002	ENTRANCE LOBBY 1
C	GF003	ART / WET AREA
C	GF004	CIRCULATION
C	GF005	CLOAKROOM KS 1
C	GF006	ENTRANCE LOBBY 2
C	GF007	KS1 GIRLS W.C.
C	GF008	KS1 BOYS W.C.
C	GF009	KS 2 OPEN PLAN 3 & 4
C	GF010	KS 1 & 2
D	GF001	STAFF W.C
D	GF002	CLASS 5 KS2
D	GF003	STAFF KITCHEN
D	GF001	LOBBY
D	GF005	STAFFROOM
E	GF001	STORE
G	GF001	CLOAKROOM
G	GF002	MOBILE 2 KS 2
H	GF003	MOBILE 2 STORE
H	GF003	MOBILE 1 STORE
H	GF002	MOBILE 2 KS 2
H	GF003	CLOAKROOM

Asset Management Plan - GIA's

Blocks	Establishments	Areas	Totals
Block A	Est 1482 =	653.17	665.17
Block B	Est 2482 =	441.40	441.40
Block C	Est 3482 =	292.16	892.16
Block D	Est 3482 =	60.39	60.89
Block E	Est 3403 =	6.24	6.24
Block G	Est 2482 =	64.84	64.84
Block H	Est 1482 =	52.47	52.47
	Total Gross Floor Area (m2) =		1584.52

DIVERSITY IN PEOPLE

Leicestershire County Council

CLIENT: CHILDREN & YOUNG PEOPLES SERVICE

PROJECT: RATBY PRIMARY SCHOOL
RATBY
ASSET MANAGEMENT PLANS
KEY PLAN

scale	drawn	checked	
1:100	Pooja Mathur		A0
job no.	date	drawing no.	rev
605789	19 September 2007	UPRN-0466	S

COUNTY HALL · GLENFIELD · LEICESTER · LE3 8RE
property@leics.gov.uk · Tel (0116) 2656947 · Fax 2656722

PDRP128 | Leicestershire County Council | 12-NOV-2007

Forecast Numbers On Roll as at Spring 2006/07

DfES No: 2085 RATBY PRIMARY SCHOOL | Forecast Type: C5-11(%)

ACTUAL NOR (MAIN)

Age	Sep FT	Sep PT	Jan FT	Jan PT	Apr FT	Apr PT
3						
4.1			10	0		
4.2	3	0	6	0		
4.3	17	0	17	0		
	FT	SU	FT	SU		
5	48		48	0		
6	44		44	0		
7	28		28	0		
8	51		51	0		
9	37		37	0		
10	42		42	0		
11						
Total	270	0	283	0		

FORECAST

Jan FC	Jan HG	Apr FC	Apr HG	HG Delay?:
283		283	8	

Age	Adj	07/08	08/09	09/10	10/11	11/12
4						
5		33	41	48	46	29
6		48	33	41	48	46
7		44	48	33	41	48
8		28	44	48	33	41
9		51	28	44	48	33
10		37	51	28	44	48
Total		241	245	242	260	245

ACTUAL NOR (NURSERY)

Age	Sep FT	Sep PT	Jan FT	Jan PT	Apr FT	Apr PT
3						
4.1						
4.2						
4.3						
5						
Total	0	0	0	0		

TOTAL FORECAST NOR

	07/08 NOR	07/08 HG	08/09 NOR	08/09 HG	09/10 NOR	09/10 HG	10/11 NOR	10/11 HG	11/12 NOR	11/12 HG
Sep	262	8	269	8	265	8	275	8		8
Jan	282	8	293	8	288	8	289	8		8
Apr	282	8	293	8	288	8	289	8		8

ALLOCATIONS

	Alloc Places	Heads F/C	Actual
Jan	12		
Apr	0		
Sep	17	18	

Additional Expected HG: 4

BIRTHS

Age	95/96 10+	96/97 9+	97/98 8+	98/99 7+	99/00 6+	00/01 5+	01/02 4+	02/03 3+	03/04 2+	04/05 1+	05/06 0+
No. of Births	41	40	53	37	56	45	49	46	54	52	32
Actual NOR	42	37	51	28	44	48					
R/ship %	103	93	97	76	79	107					

Average: 93 6yr: 93 3yr: 88 | Town Births?: N

Forecast R/Ship: 88 % | Forecast NOR: 33 41 48 46 29

ACCOMMODATION

Early Years : 0 | Net Capacity : 287 | Total : 287

AN : | Std No.: 41 | Easter Intake Planned :

A part time pupil is recorded as 1 on this report.