DEVELOPMENT SERVICES
24 JUN 2008
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Leicestershire County Council

PDRP128 — Leicestershire County Council — 12-NOV-2007

Forecast Numbers On Roll as at Spring 2006/07

DfES No: 2042 GROBY MARTINSHAW PRIMARY SCHOOL — Forecast Type: C5-11(%)

ACTUAL NOR (MAIN)

Age	Sep FT	Sep PT	Jan FT	Jan PT	Apr FT	Apr PT
3						
4.1			19	0		
4.2	2	0	3	0		
4.3	10	0	10	0		
	FT	SU	FT	SU		
5	32		31	0		
6	32		32	0		
7	35		34	0		
8	31		30	0		
9	28		28	0		
10	28		27	0		
11						
Total	198	0	214	0		

FORECAST

Jan FC	Jan HG	Apr FC	Apr HG	HG Delay?:
214		214	0	

Age	Adj	07/08	08/09	09/10	10/11	11/12
4						
5		32	30	36	25	33
6		31	32	30	36	25
7		32	31	32	30	36
8		34	32	31	32	30
9		30	34	32	31	32
10		28	30	34	32	31
Total		187	189	195	186	187

ACTUAL NOR (NURSERY)

Age	Sep FT	Sep PT	Jan FT	Jan PT	Apr FT	Apr PT
3						
4.1						
4.2						
4.3						
5						
Total	0	0	0	0		

TOTAL FORECAST NOR

	07/08 NOR	07/08 HG	08/09 NOR	08/09 HG	09/10 NOR	09/10 HG	10/11 NOR	10/11 HG	11/12 NOR	11/12 HG
Sep	202	0	207	0	208	0	203	0		0
Jan	217	0	225	0	220	0	219	0		0
Apr	217	0	225	0	220	0	219	0		0

ALLOCATIONS

	Alloc Places	Heads F/C	Actual
Jan	20		
Apr	0		
Sep	10	16	

Additional Expected HG: 18

BIRTHS

Age	95/96 10+	96/97 9+	97/98 8+	98/99 7+	99/00 6+	00/01 5+	01/02 4+	02/03 3+	03/04 2+	04/05 1+	05/06 0+
No. of Births	31	29	23	28	31	31	26	28	33	23	30
Actual NOR	27	28	30	34	32	31					
R/ship %	88	97	131	122	104	100					
Forecast NOR:							32	30	36	25	33

Average: 107 6yr: 107 3yr: 109 — Town Births?: N

Forecast R/Ship: 107 %

ACCOMMODATION

Early Years : 0 — Net Capacity : 210 — Total : 210

AN : — Std No.: 30 — Easter Intake Planned :

A part time pupil is recorded as 1 on this report.