

Appendix 15.1: Additionality Factors

- **Leakage** is defined as, 'the proportion of outputs that benefit those outside the programme/project area or group.' Leakage is assumed to be 20%. This is based on origin destination data from the 2021 Census on the flow of commuters into and out of Leicestershire.
- **Deadweight** is the term used to identify the output that would have occurred without the project. Deadweight is assumed to be zero – i.e. without the proposed scheme, no other jobs will be created. |
- **Displacement** is defined as 'the proportion of project outputs/outcomes accounted for by reduced outputs/outcomes elsewhere in the target area.' Displacement for the new employment is assumed to be low at 25%.
- **Economic multipliers** are defined as 'further economic activity (jobs, expenditure or income) associated with additional local income and local supplier purchases.' A multiplier of 1.29 has been used for the industrial and storage and distribution floorspace.

Source: Homes & Communities Agency (now Homes England), 2014. *Additionality Guide, Fourth Edition.*